

Montessori Charter School of Flagstaff, Inc.	038705000	Coconino
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,082,597	1,017,955	1,043,320
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	1,082,597	1,017,955	1,043,320

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	50,000	0	1,032,597	0	1,082,597
PERCENTAGE OF TOTAL REVENUES	4.62%	0.00%	95.38%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	6,000	9,337
MILD, MOD, SEV, MENTAL RETARDAT	1,000	1,556
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	7,000	10,893
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	7,000	10,893

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		
		ACTUAL EXPENSES	
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	138.450
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	138.450
1998 - 1999 ELEMENTARY	164.445
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	164.445
1999 - 2000 ELEMENTARY	210.550
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	210.550

TEACHER SALARIES	\$490,063
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FALL 1999 ENROLLMENT	236
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Number of Sites:	4
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